



Massena Public Library

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Massena, NY 13662
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massenapubliclibrary.org

2022 Budget

Fund L Library

Type R Revenues

L.2082	Library Charges	10,000
L.2360	Library Services, Other Governments	9,000
L.2401	Interest and Earnings	25
L.2705	Gifts and Donations	6,000
L.2760	Library System Grant	1,105
L.5031	Interfund Transfers	516,358
Total		542,488

Fund L Library

Type E Expenses

L.7410.100	Library.Personal.Service	267,193
L.7410.200	Library.Equipment	0
L.7410.410	Library.Books and Periodicals	20,000
L.7410.420	Library.Maintenance	35,000
L.7410.440	Library.Supplies	15,000
L.9010.800	State Retirement	41,000
L.9030.800	Social Security	16,566
L.9035.800	Medicare	3,874
L.9040.800	Workers Compensation	15,200
L.9060.800	Hospital and Medical Insurance	66,097
L.9060.800 999	Hospital and Medical Insurance Fringe Benefits Retirees	62,558
Total		542,488

Adopted by the Massena Public Library Board of Trustees on January 11, 2022