



Massena Public Library

41 Glenn St.
 Massena, NY 13662
 (315) 769-9914
 maslib@ncls.org
 massenapubliclibrary.org

2024-2025 Budget

<i>Revenues</i>		<i>2025</i>
	Library Charges	8,500
	Library Services, Other Governments	0
	Interest and Earnings	25
	Gifts and Donation	10,000
	Library System Grant	1,200
	Appropriated from Fund Balance	0
	Interfund Transfers	0
	<i>Library District Funds</i>	<i>679,990</i>
Total		699,715

<i>Expenses</i>		<i>2025</i>
	Personnel Service	332,460
	Equipment	1,000
	Administration	3,500
	Books and Periodicals	23,000
	Maintenance	45,000
	Supplies	12,000
	Contingency	5,000
	Building Insurance	15,000
	State Retirement	42,478
	Social Security	25,091
	Medicare	5,868
	Workers Compensation	13,383
	Hospital and Medical Insurance	175,935
Total		699,715



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2025 Budget Notes

Personnel Services

- The FT-Building Maintenance wage has been added back into the Library budget, at the proper wage for the title according to the negotiated union contract. This position was previously part of the Highway Department's budget and did not appear among the Library's expenses. The staff hours, and hours of operation, will remain the same in 2025.

Equipment

- In 2024 this line item was \$600. Based on similar library expenses, \$1,000 for necessary computer upgrades is a reasonable estimate.

Administration

- This line represents the costs of payroll, bookkeeping, and auditing, services previously administered by the Town. This number, \$3,500, is based on the expenses of similar libraries.

Maintenance

- We have increased the maintenance budget by \$5,000 to \$45,000. Many maintenance costs once covered by the Town will now be the responsibility of the Library.

Contingency

- This is a line that has been removed by the Town in previous years, reinstated here at \$5,000 to cover unexpected costs through the year.

Building Insurance

- This number of \$15,000 is based on figures from similar libraries. This was previously included in the Town's overall policy and not assigned to the library expenditures.