



Massena Public Library

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Massena, NY 13662
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massenapubliclibrary.org

2024 Budget

Fund L Library

Type R Revenues

L.0911	Appropriated from Fund Balance	100,000
L.2082	Library Charges	8,500
L.2360	Library Services, Other Governments	9,000
L.2401	Interest and Earnings	25
L.2705	Gifts and Donations	20,000
L.2760	Library System Grant	1,200
L.5031	Interfund Transfers	404,133
Total		542,858

Fund L Library

Type E Expenses

L.7410.100	Library.Personnel.Service	271,860
L.7410.200	Library.Equipment	600
L.7410.410	Library.Books and Periodicals	23,000
L.7410.420	Library.Maintenance	40,000
L.7410.440	Library.Supplies	12,000
L.7410.450	Library.Contingency	0
L.9010.800	State Retirement	30,827
L.9030.800	Social Security	16,856
L.9035.800	Medicare	3,942
L.9040.800	Workers Compensation	7,298
L.9060.800	Hospital and Medical Insurance	68,162
L.9060.800.9999	Hospital and Medical Insurance Retirees	68,313
Total		542,858

Adopted by the Massena Public Library Board of Trustees on December 14, 2023.