Massena Public Library

41 Glenn St.
Massena, NY 13662
(315) 769-9914
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massenapubliclibrary.org

2026 Budget

Fund L Library

Type R Revenue

L.2082	Library Charges	8,500
L.2360	Library Services, Other Governments	9,000
L.2401	Interest and Earnings	250
L.2705	Gifts and Donations	20,000
L.5031	Interfund Transfers	629,099
Total		666,849

Fund L Library

Type E Expenses

L.7410.100	Library.Personnel.Service	306,073
L.7410.200	Library.Equipment	618
L.7410.410	Library.Books and Periodicals	14,000
L.7410.420	Library.Maintenance	59,376
L.7410.440	Library.Supplies	10,000
L.7410.450	Library.Contingency	7,447
L.9010.800	State Retirement	38,371
L.9030.800	Social Security	18,977
L.9035.800	Medicare	4,439
L.9040.800	Workers Compensation	9,068
L.9060.800	Hospital and Medical Insurance	97,716
L.9060.800.9999	Hospital and Medical Insurance Retirees	100,764
Total		666,849

Adopted by the Massena Public Library Board of Trustees on December 9, 2025.